

I-1. Each Elementary School - Total School Spending

Halliwel E. S. #00011

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,204						
School Enrollment:	387	Amount	% To Total School	Per Pupil			
Total		\$ 2,285,166	100.0%	\$ 5,905	\$ 6,079	-2.9%	82.0%
Instruction		\$ 1,414,776	61.9%	\$ 3,656	\$ 3,926	-6.9%	50.7%
Face-to-Face Teaching		\$ 1,365,229	59.7%	\$ 3,528	\$ 3,837	-8.1%	49.0%
Instructional Teachers		1,282,882	56.1%	3,315	3,584	-7.5%	46.0%
Substitutes	43		0.0%	0	52	-99.8%	0.0%
Instructional Paraprofessionals	82,304		3.6%	213	201	5.9%	3.0%
Classroom Materials		\$ 49,548	2.2%	\$ 128	\$ 89	43.3%	1.8%
Pupil-Use Technology & Software		4,611	0.2%	12	12	1.3%	0.2%
Instructional Materials, Trips & Supplies		44,937	2.0%	116	78	49.7%	1.6%
Instructional Support		\$ 335,024	14.7%	\$ 866	\$ 745	16.2%	12.0%
Pupil Support		\$ 151,681	6.6%	\$ 392	\$ 357	9.9%	5.4%
Guidance & Counseling	0		0.0%	0	0	0.0%	0.0%
Library & Media	79,444		3.5%	205	167	23.0%	2.8%
Extracurricular	14,480		0.6%	37	35	6.0%	0.5%
Student Health & Services	57,757		2.5%	149	154	-3.3%	2.1%
Teacher Support		\$ 21,247	0.9%	\$ 55	\$ 74	-25.5%	0.8%
Curriculum Development	0		0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support	21,247		0.9%	55	74	-25.5%	0.8%
Sabbaticals	0		0.0%	0	0	0.0%	0.0%
Program Support		\$ 162,096	7.1%	\$ 419	\$ 315	33.0%	5.8%
Program Management	61,308		2.7%	158	124	27.4%	2.2%
Therapists, Psych, Eval, Pers Att. & Soc Workers	100,788		4.4%	260	191	36.6%	3.6%
Operations		\$ 415,705	18.2%	\$ 1,074	\$ 1,126	-4.6%	14.9%
Non-Instructional Pupil Services		\$ 221,516	9.7%	\$ 572	\$ 590	-3.0%	7.9%
Transportation	107,108		4.7%	277	326	-15.2%	3.8%
Food Service	114,408		5.0%	296	264	11.9%	4.1%
Safety	0		0.0%	0	0	0.0%	0.0%
Facilities		\$ 194,189	8.5%	\$ 502	\$ 536	-6.3%	7.0%
Building Upkeep, Utilities & Maintenance		194,189	8.5%	502	536	-6.3%	7.0%
Business Services	\$ 0		0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing	0		0.0%	0	0	0.0%	0.0%
Business Operations	0		0.0%	0	0	0.0%	0.0%
Leadership		\$ 119,661	5.2%	\$ 309	\$ 282	9.6%	4.3%
School Management		\$ 119,661	5.2%	\$ 309	\$ 282	9.6%	4.3%
Principals & Assistant Principals	72,978		3.2%	189	161	17.3%	2.6%
School Office	46,683		2.0%	121	121	-0.7%	1.7%
Program / Operations Management	\$ 0		0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0		0.0%	0	0	0.0%	0.0%
District Management	\$ 0		0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board	0		0.0%	0	0	0.0%	0.0%
Legal	0		0.0%	0	0	0.0%	0.0%